



**CONSUM MEDICAMENTE PERIOADA 01.01.2025 - 31.12.2025**

LUNA	AN	PNS ONCOLOGIE		PNS ONCOLOGIE COST-VOLUM			SIMPTOMATICE
		Consum medicamente	Buget	Consum medicamente	Consum medicamente SJ	Buget	Consum medicamente
1	2025	371,506.11	400,000.00	1,498,429.97	0.00	1,400,000.00	3,788.19
2	2025	340,508.29	320,000.00	1,518,118.00	26,079.34	1,400,000.00	4,764.90
3	2025	317,075.05	400,000.00	1,722,355.61	52,215.04	1,800,000.00	4,321.99
4	2025	315,178.80	1,200,000.00	1,902,747.06	25,839.54	5,000,000.00	3,973.87
5	2025	349,463.73	0.00	1,877,801.82	25,839.54	0.00	3,972.21
6	2025	311,794.99	0.00	1,629,190.82	51,945.04	0.00	4,525.36
7	2025	355,956.72	1,200,000.00	2,051,412.86	26,105.50	3,400,645.00	5,838.87
8	2025	270,724.01	0.00	1,873,756.80	52,692.06	0.00	5,133.86
9	2025	354,855.46	0.00	1,952,072.37	26,586.56	3,300,000.00	5,667.23
10	2025	411,731.37	0.00	2,147,921.28	26,586.56	5,200,000.00	5,657.82
11	2025	315,878.86	0.00	1,788,103.01	51,099.20	0.00	4,801.65
12	2025	393,641.89	0.00	2,211,110.12	24,512.66	500,000.00	5,406.10
<b>TOTAL</b>	<b>2025</b>	<b>4,108,315.26</b>	<b>3,520,000.00</b>	<b>22,173,019.72</b>	<b>389,501.04</b>	<b>22,000,645.00</b>	<b>57,852.05</b>

Valoare finanțare perioada 01.01.2025 - 31.12.2025 conform contract nr. VII/PNS/35/27.04.2022:

PNS Oncologie = 3,520,000.00 lei

PNS Cost-Volum = 20,000,645.00 lei

coordonator PNS  
dr. Roxana-Ioana Scheușan